MILW COUNTY MHC REHAB CTR CENTRAL

9455 WATERTOWN PLANK ROAD

MILWAUKEE	53226	Phone: (414) 257-73	339	Ownership:	County
Operated from	1/1 To 12/31	Days of Operation	on: 366	Highest Level License:	Skilled
Operate in Con	junction with !	Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	caffed (12/31/04):	70	Title 18 (Medicare) Certified?	No
Total Licensed	Bed Capacity	(12/31/04):	70	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	./04:	68	Average Daily Census:	67

Services Provided to Non-Residents	Age, Gender, and Primary Di	.2/31/04)	Length of Stay (12/31/04)					
Home Health Care Supp. Home Care-Personal Care	Primary Diagnosis	% 	Age Groups	%	Less Than 1 Year 1 - 4 Years	17.6 39.7		
Supp. Home Care-Household Services	No No	Developmental Disabilities	0.0	Under 65	82.4	More Than 4 Years	42.6	
Day Services	No	Mental Illness (Org./Psy)	13.2	65 - 74	13.2			
Respite Care	No No	Mental Illness (Other)	86.8	75 - 84 85 - 94	4.4	 	100.0	
Adult Day Care Adult Day Health Care	Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic	0.0	85 - 94 95 & Over	0.0	Full-Time Equivalent			
Congregate Meals No		Cancer	0.0	İ		Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	0.0	65 & Over	17.6			
Transportation	No	Cerebrovascular	0.0			RNs	22.2	
Referral Service	No	Diabetes	0.0	Gender	%	LPNs	7.7	
Other Services	Respiratory	0.0			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	0.0	Male	77.9	Aides, & Orderlies	53.8	
Mentally Ill	Yes			Female	22.1			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		P:	rivate Pay	<u>;</u>		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	ુ જ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	2.9	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.9
Skilled Care	0	0.0	0	66	97.1	124	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	66	97.1
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		68	100.0		0	0.0		0	0.0		0	0.0		0	0.0		68	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, a	nd Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of			sistance of	2	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent 1	Residents
Private Home/With Home Health	0.0	Bathing	54.4		33.8	11.8	68
Other Nursing Homes	5.6	Dressing	70.6		25.0	4.4	68
Acute Care Hospitals	0.0	Transferring	92.6		4.4	2.9	68
Psych. HospMR/DD Facilities	88.9	Toilet Use	80.9		16.2	2.9	68
Rehabilitation Hospitals	0.0	Eating	76.5		23.5	0.0	68
Other Locations	5.6	*******	******	*****	*****	******	*****
Total Number of Admissions	18	Continence		용	Special Treatmen	nts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.4	Receiving Resp	piratory Care	0.0
Private Home/No Home Health	0.0	Occ/Freq. Incontinen	t of Bladder	20.6	Receiving Tra	cheostomy Care	0.0
Private Home/With Home Health	5.0	Occ/Freq. Incontinen	t of Bowel	10.3	Receiving Suct	tioning	0.0
Other Nursing Homes	10.0	į			Receiving Osto	omy Care	0.0
Acute Care Hospitals	30.0	Mobility			Receiving Tube	e Feeding	0.0
Psych. HospMR/DD Facilities	15.0	Physically Restraine	d	1.5	Receiving Mecl	nanically Altered Diets	0.0
Rehabilitation Hospitals	0.0	į -			_	-	
Other Locations	35.0	Skin Care			Other Resident (Characteristics	
Deaths	5.0	With Pressure Sores		2.9	Have Advance l	Directives	1.5
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	20				Receiving Psy	choactive Drugs	100.0

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities ******************

	This Other Hospital-		1	All		
	Facility	Based Facilities	Fac:	ilties		
	8	% Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	93.7	91.7 1.02	88.8	1.05		
Current Residents from In-County	100.0	85.3 1.17	77.4	1.29		
Admissions from In-County, Still Residing	66.7	14.1 4.74	19.4	3.44		
Admissions/Average Daily Census	26.9	213.7 0.13	146.5	0.18		
Discharges/Average Daily Census	29.9	214.9 0.14	148.0	0.20		
Discharges To Private Residence/Average Daily Census	1.5	119.8 0.01	66.9	0.02		
Residents Receiving Skilled Care	100.0	96.2 1.04	89.9	1.11		
Residents Aged 65 and Older	17.6	90.7 0.19	87.9	0.20		
Title 19 (Medicaid) Funded Residents	100.0	66.8 1.50	66.1	1.51		
Private Pay Funded Residents	0.0	22.6 0.00	20.6	0.00		
Developmentally Disabled Residents	0.0	1.4 0.00	6.0	0.00		
Mentally Ill Residents	100.0	32.7 3.06	33.6	2.98		
General Medical Service Residents	0.0	22.0 0.00	21.1	0.00		
Impaired ADL (Mean)*	15.3	49.1 0.31	49.4	0.31		
Psychological Problems	100.0	53.5 1.87	57.7	1.73		
Nursing Care Required (Mean)*	0.4	7.4 0.05	7.4	0.05		